

# ANNUAL MEETING 20222

June 21, 2022 9:30 a.m. Heritage Tower 82-11 37th Avenue, 8th Floor

#### • Welcome & Introductions

- **BID Overview**
- Business Meeting
- Executive Director's Report

### AGENDA

### Mission

Improve quality of life and support business growth by creating a cleaner, more welcoming and sustainable neighborhood for everyone.

### PROGRAMS & SERVICES

 Maintenance services Capital Improvements District Marketing & Events Business Support/Education Advocacy and Planning



#### **DISTRICT OVERVIEW**

200 + Businesses

Jackson Heights Elmhurs's

### **BUSINESS MEETING**

## Financial Pos

Revenue	FY2022 Budget	FY22 Expenses	FY2023
Assessment	254,450	254,450	254,450
Public Grants	20,000	20,000	55,000
Private Sponsorships/grants	30,000	25,575	50,000
Neighborhood Now 2		80,357	72,100
Neighborhood Now1	26,970	26,970	
Total Revenue	331,420	407,352	431,550

ton	

## Programs & Services

Expenses	FY202 Budget	FY22 Expenses	FY2023
Sanitation & Graffiti Removal	113,647	113,596	115,000
Capital Maintenance	4,353	1,000	1,000
Horticulture	688	1,026	1,000
District Marketing	4,513	750	4,500
Outdoor Events	9,200	25	12,000
Holiday Lighting	12,000	12,047	12,000
Neighborhood Now 1	26,970	23,722	_
Neighborhood Now 2 (2022)		8,257	72,100
Total Program Expenses	171,371	160,423	217,600

ltem	FY2022 Budget	FY22 Expenses	FY2023
Personnel Services	120,408	137,670	153,301
Rent /utilities	19,797	19,996	21,851
Telephone / Internet	2,719	3,945	16,945
Printing / Postage	1,127	970	2,500
Office Supplies	2,000	2,089	2,000
Office Equipment	3,250	3,320	500
Insurance	3,554	5,922	5,852
Audit / Legal	5,200	12,960	7,700
Meetings / Transportation	300	868	1,500
Membership Dues	694	769	800
Miscellaneous	1,000	370	1,000
Total OTPS	39,641	51,209	60,648
Total Expenses	331,420	349,301	431,550
Net Surplus / (Deficit)	0	58,051	Ο

### MEMBERSHIP TYPES

#### **CLASS A** PROPERTY **OWNERS**

**CLASS B COMMER-**CIAL TENANT

**CLASS C** RESIDENTIAL **REPRESENTA-**TIVE

#### **CLASS D** Elected **Officials**

- Mayor
- Council
- Comptroller
- **BP**

### Elections

2



#### BELONG TO CLASS A, B, or C.

REGISTERED MEMBER



#### VOTE WITHIN CLASS ONLY

#### **Property Owners (class A)**

- Charles Alter, Louis Lefkowitz Realty, Inc.
- David Weinraub, Glynton Handkerchief LLC.
- John Rapp, Junction Management LLC.
- Judson Ain, Flushing Kent Realty
- Peter Zlotnick, 37-52 82nd Street
- Michael Friedman, Inline Realty
- Kostas Koutsothanasis, Rockfarmer Properties
- Sanjay Ahuja, Modern Business Associates
- Karla Chong, Ponce Bank

### **Commercial Tenants (CLASS B)**

• Glen Mirchandani, Devisons Jewelers • Sam Sabbagh, Galleria Home Decor



### **RESIDENTIAL REPRESENTATIVE** (CLASS C)

• ELIA RUBI, 40-38 82ND STREET



# **Executive Director's** Report

### **COVID Response**

#### **Early Days**

- Translation of City & State Material into Spanish
- Weekly on-line seminar for Spanish-speaking businesses
- PPE Distribution
- Linked businesses and workers to basic resources, e.g. food, rent relief

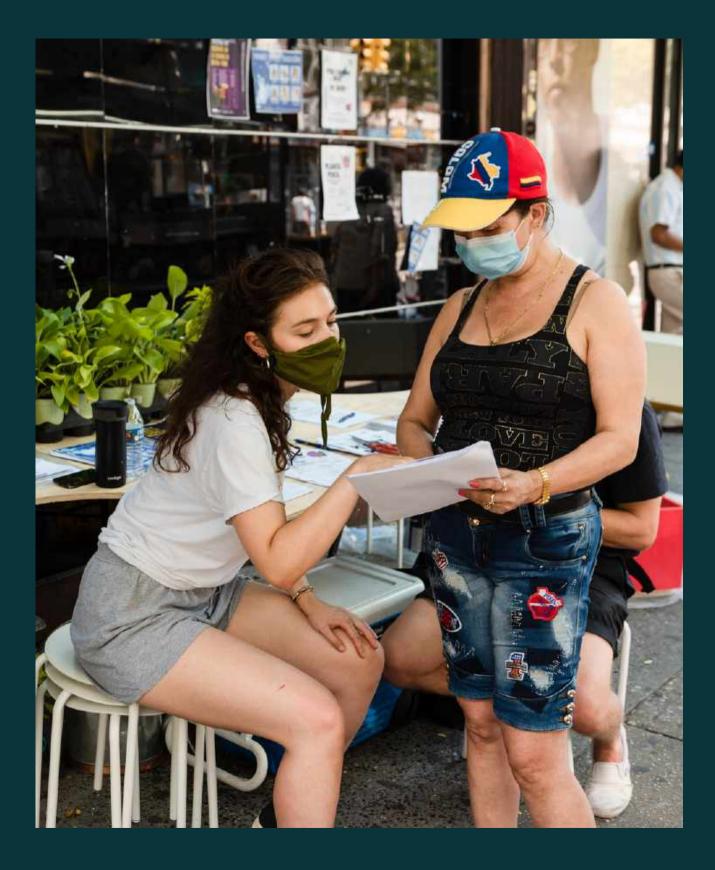






### SAVE THE BUSINESSES

- Emphasis on financial assistance resources
- Triage business needs are based on 3 tiers (need info, referral, or hands-on assistance).
- Hands on = education about programs requirements; serve as liaison with grantors; assistance sorting documents, scanning/copies, and even setting up email accounts.



# NEIGHBORHOODS

#### VAN **ALEN** INSTITUTE





#### RBAN DESIGN ORUM

### OPEN STREETS





### STREET SEATS





# NEIGHBORHOODS NOW 2.0

- Reactivate Public Spaces • Rethink public places
- Reimagine Small Business **Role in the public sphere**







## 82nd Street Infrastuture

 Traffic Flow & Parking Studies Road Repairs Enhanced Lighting Sensible Street Vending Increased Security

### **OPERATIONS IMPROVEMENTS**

# MOVE TO THE CLOUD WEBSITE UPGRADE DATA MANAGEMENT SYSTEM

# YES VIVALA COMIDAIS COMING BACK





#### info@82ndStreet.org (718) 335-9421 37-06 82nd Street, Suite 309





@82ndStreetPartnership

#### @82ndStQueens